



## Budget Modification Process Input and Design Team Meeting

March 30, 2009

1. Welcome and Introductions
2. Overview
3. Assess budget modification approach and ideas (small groups) Dia
  - Review approach and ideas
  - Identify strengths (+), weaknesses (-), and concerns or questions
4. Identify potential positive and negative implications of implementation Dia
  - Overview of implication wheel
  - Identify choices for second topic in groups
  - Identify implications
5. Summary and key messages Dia
6. Wrap-up and next steps

*Thank you so much for sharing your time with us this evening!!*

### **Activity Key**

I: Information - *a presentation or sharing of important information*

Dia: Dialogue – *activity/protocol with intention of building shared understanding or meaning, providing input and influence, etc.*

Disc: Discussion – *activity/protocol with discussion leading to a decision*

Dec: Decision – *options will be created for recommendation, and/or a decision will be made by the group for action*

(Name): Individual who identified topic or will be facilitating topic